

Sustainable Communities – December & Quarter Three 2019

Dept.	PI Code & Description	Polarity	Dec 2019					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	CRP 061 / SP 036 No. of households in temporary accommodation (Monthly)	Low	183	230				173.7	230	
Housing Needs & Enabling	CRP 062 / SP 035 No. of homelessness preventions (Monthly)	High	371	338				371	338	
Housing Needs & Enabling	SP 037 Highest No. of families in Bed and Breakfast accommodation during the year (Monthly)	Low	3	10				2.9	10	
Housing Needs & Enabling	SP 038 Highest No. of adults in Bed and Breakfast accommodation (Monthly)	Low	10	10				6.8	10	
Libraries	CRP 059 / SP 008 No. of people accessing the library by borrowing an item or using a peoples network terminal at least once in the previous 12 months (Monthly)	High	61,264	56,500				61,264	56,500	
Libraries	CRP 060 / SP 009 No. of visitors accessing the library service on line (Monthly)	High	187,375	176,247				187,375	176,247	
Libraries	SP 279 % Self-service usage for stock transactions (libraries) (Monthly)	High	95%	97%				95%	97%	
Libraries	SP 280 No. of active volunteers in libraries (Rolling 12 Month) (Monthly)	High	261	230				261	230	
Libraries	SP 287 Maintain Library Income (Monthly)	High	£367,533	£310,500				£367,533	£310,500	
Libraries	SP 480 Visitor figures - physical visits to Libraries (Monthly)	High	873,495	900,000				873,495	900,000	

Dept.	PI Code & Description	Polarity	Q3 2019/20					YTD Result	Annual YTD Target	YTD Status
			Value	Target	Status	Short Trend	Long Trend			
Housing Needs & Enabling	SP 277 Social Housing Lets (Quarterly)	High	200	200				200	200	
Housing Needs & Enabling	SP 360 No. of enforcement / improvement notices issued (Quarterly)	High	76	54				76	54	
Housing Needs & Enabling	SP 361 No. of Disabled Facilities Grants (DFG) approved (Quarterly)	High	47	42				47	42	

